



ORDINANCE NO. 22-0906-F1

AN ORDINANCE OF THE CITY OF ENNIS, TEXAS, APPROVING AND ADOPTING A BUDGET FOR FISCAL YEAR 2023; AND PROVIDING AN EFFECTIVE DATE

WHEREAS, the City Commission of the City of Ennis, Texas has proposed a budget for FY 2023; and

WHEREAS, a public hearing on the proposed budget was held on August 16, 2022; and

WHEREAS, the City Commission wishes to adopt a budget and appropriate funds for FY 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF ENNIS, TX:

SECTION 1: That the sums below are hereby appropriated to the respective funds for payment of expenditures on behalf of the City of Ennis as established in the approved budget document:

Fund Name	Total Appropriation
QIPP	\$28,858,092
General	\$28,802,269
Water and Sewer	\$11,392,307
General Capital Projects	\$16,800,000
W&S Capital Projects	\$14,675,000
Debt Service	\$7,559,004
Ennis EDC General Fund	\$ 6,482,097
Self-Insurance	\$4,295,387
Sanitation	\$1,590,227
CCPD	\$1,534,888
Street Reconstruction	\$1,400,000
Library Donation Fund	\$403,500
Tourism Fund	\$354,553
Airport Fund	\$199,491
Fire Donation Fund	\$12,900
TIRZ 1	\$5,000
TIRZ 2	\$5,000
TIRZ 3	\$5,000
LEOSE	\$4,450

Museum Donation Fund

\$250

Total

\$124,379,415

SECTION 2: That the budget attached to this ordinance is hereby approved in all respects and the budget is adopted for the City's fiscal year beginning October 1, 2022 and ending September 30, 2023.

SECTION 3: That authority is given to the City Manager to make transfers of budgeted appropriations within a fund provided that the transfer does not exceed the Commission approved appropriation for said fund.

SECTION 4: That this ordinance shall be effective October 1, 2022.

PASSED AND APPROVED by the City Commission of the City of Ennis, Texas on this 6th day of September, 2022.



ANGELINE JUENEMANN, Mayor

ATTEST:



ANGIE WADE, City Secretary

